

PSAP: Norton 9-1-1 Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	34,450	
Total 911 calls handled by the PSAP	2,395	
Total wireless 911 calls handled by the PSAP	861	

Percentage of wireless to 9-1-1 calls :35.95%

Description	Estimated	Actual
MAARS wireless CPE	\$ 9,400.00	
CAS software upgrade	\$ 2,800.00	
Magic MIS version 2.5 system	\$ 42,500.00	
Total dedicated wireless Equipment :	\$ 54,700.00	

Description	Estimated	Actual
Verizon Maintenance	\$ 24,501.00	
Total Shared Equipment for Formula:	\$ 24,501.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 194,902.00	
Training Costs	\$ 1,275.00	
Total Shared Equipment for Formula:	\$ 196,177.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		